

**B. BUDGET SUMMARY**

Title III funds must be used to provide supplemental services that improve the English language proficiency and academic achievement of English Learners (ELs) including the provision of language instruction educational programs (LIEPs) and activities that increase the knowledge and skills of teachers who serve ELs, as well as provide engagement activities for the parents and families of ELs. All services provided to ELs and IY students using Title III funds must supplement, and not supplant, the services that must be provided to ELs under Title VI of the Civil Rights Act of 1964 (Title VI), the Equal Educational Opportunities Act of 1974 (EEOA), and other federal requirements, as well as those under State or local laws.

|  |  | Title III, Part A<br>Budget for 2026-2027<br>Award: S365A260046<br>Project Codes: APE60509 (IY) & APE60512 (EL) |                            |  |
|--|--|---|----------------------------|--|
|  |  | Allocation:   | 80,834.73                  |  |
| OBJECT CODE  | EXPENDITURE                                | EL SUBGRANT   | IMMIGRANT CHILDREN & YOUTH | DOES BUDGET SUMMARY MATCH DETAIL BUDGET? |
| 1000 - Personnel Services                                  | Administrative                             |   |                            |  |
|  | Non-Administrative                         | 30,000.00   |                            |  |
|  | Private School Set-Aside                   |   |                            |  |
|  | <b>Total Personnel Services</b>            | <b>30,000.00</b>  | <b>0.00</b>                | Yes                                      |
| 2000 - Employee Benefits                                   | Administrative                             |   |                            |  |
|  | Non-Administrative                         | 1,912.50  |                            |  |
|  | Private School Set-Aside                   |   |                            |  |
|  | <b>Total Employee Benefits</b>             | <b>1,912.50</b>   | <b>0.00</b>                | Yes                                      |
| 3000 - Purchased/Contracted Services                       | Contracted Services                        | 25,172.50   |                            |  |
|  | Private School Set-Aside                   |   |                            |  |
|  | <b>Total Purchased/Contracted Services</b> | <b>25,172.50</b>  | <b>0.00</b>                | Yes                                      |
| 4000 - Internal Services                                   | Internal Services                          | 0.00  |                            |  |
|  | Private School Set-Aside                   |   |                            |  |
|  | <b>Total Internal Services</b>             | <b>0.00</b>   | <b>0.00</b>                | Yes                                      |
| 5000 - Other Charges                                       | Indirect Cost                              | 1,614.00  |                            |  |
|  | Non-Administrative                         | 2,500.00  |                            |  |
|  | Private School Set-Aside                   |   |                            |  |
|  | <b>Total Other Charges</b>                 | <b>4,114.00</b>   | <b>0.00</b>                | Yes                                      |
| 6000 - Materials and Supplies                              | Administrative                             |   |                            |  |
|  | Materials                                  | 19,635.73   |                            |  |
|  | Private School Set-Aside                   |   |                            |  |
|  | <b>Total Materials and Supplies</b>        | <b>19,635.73</b>  | <b>0.00</b>                | Yes                                      |
| 8000 - Capital Outlay                                      | Non-Administrative                         |   |                            |  |
| <b>Total Capital Outlay</b>                                | <b>0.00</b>                                | <b>0.00</b>   | Yes                        |  |
| <b>TOTAL SUBGRANT BUDGET</b>                               |  | <b>80,834.73</b>  | <b>0.00</b>                |  |
| <b>TOTAL ALLOCATION</b>                                    |  | <b>80,834.73</b>  |                            |  |
| <b>DOES THE BUDGET SUMMARY MATCH THE TOTAL ALLOCATION?</b> |  | Yes   |                            | Difference                               |
| <b>TOTAL SET-ASIDE</b>                                     |  | <b>1,614.00</b>   |                            |  |
| <b>TOTAL PRIVATE SCHOOL SET-ASIDE</b>                      |  | <b>0.00</b>   |                            |  |

- NOTES: (1) Object codes 7000 and 9000 are not used in application budgets or in requests for reimbursements for this federal grant.  
 (2) Administrative costs are limited to 2 percent or less of the EL subgrant award including indirect costs.  
 (3) Indirect costs claims are subject to the availability of funds and statutory or administrative restrictions. Title III, Part A and Title IV, Part A, place a statutory limitation or cap on administrative costs. Because the cap applies to the combined claims for indirect costs and direct administrative costs, divisions may not be able to claim the entirety of their indirect costs. The amount unrecovered may not be shifted to another federal award.  
 (4) Expenses for parental involvement programs are to be incorporated into the appropriate object code(s) based on the category of the related charges.